

WEBINAR

on

**Youth Budget Framework:
An Appraisal**

Presented by

South Asian Network on Economic Modeling (SANEM)

on

25 July, 2020

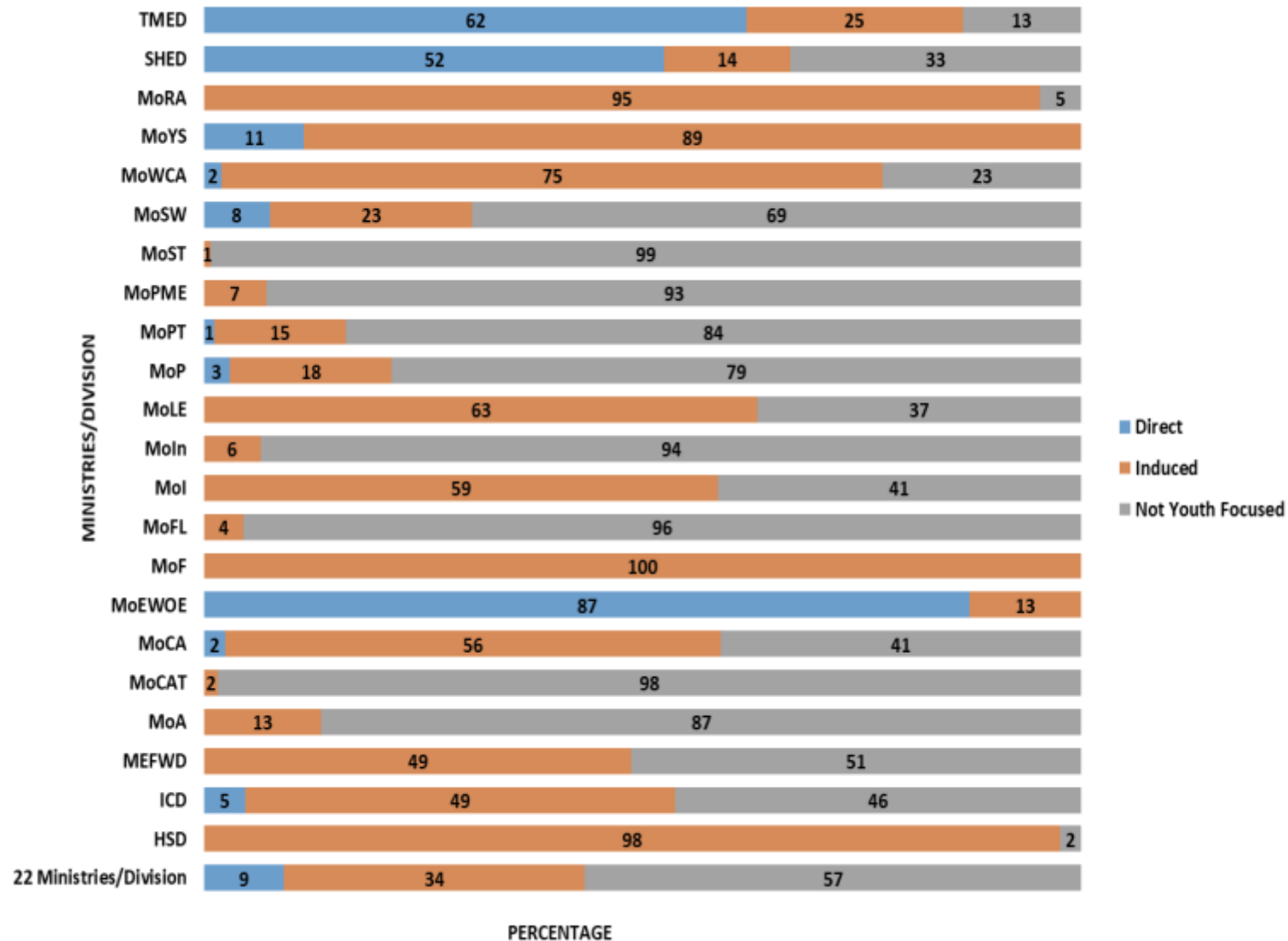
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Reflection of youth's needs in budget of FY 2020-21

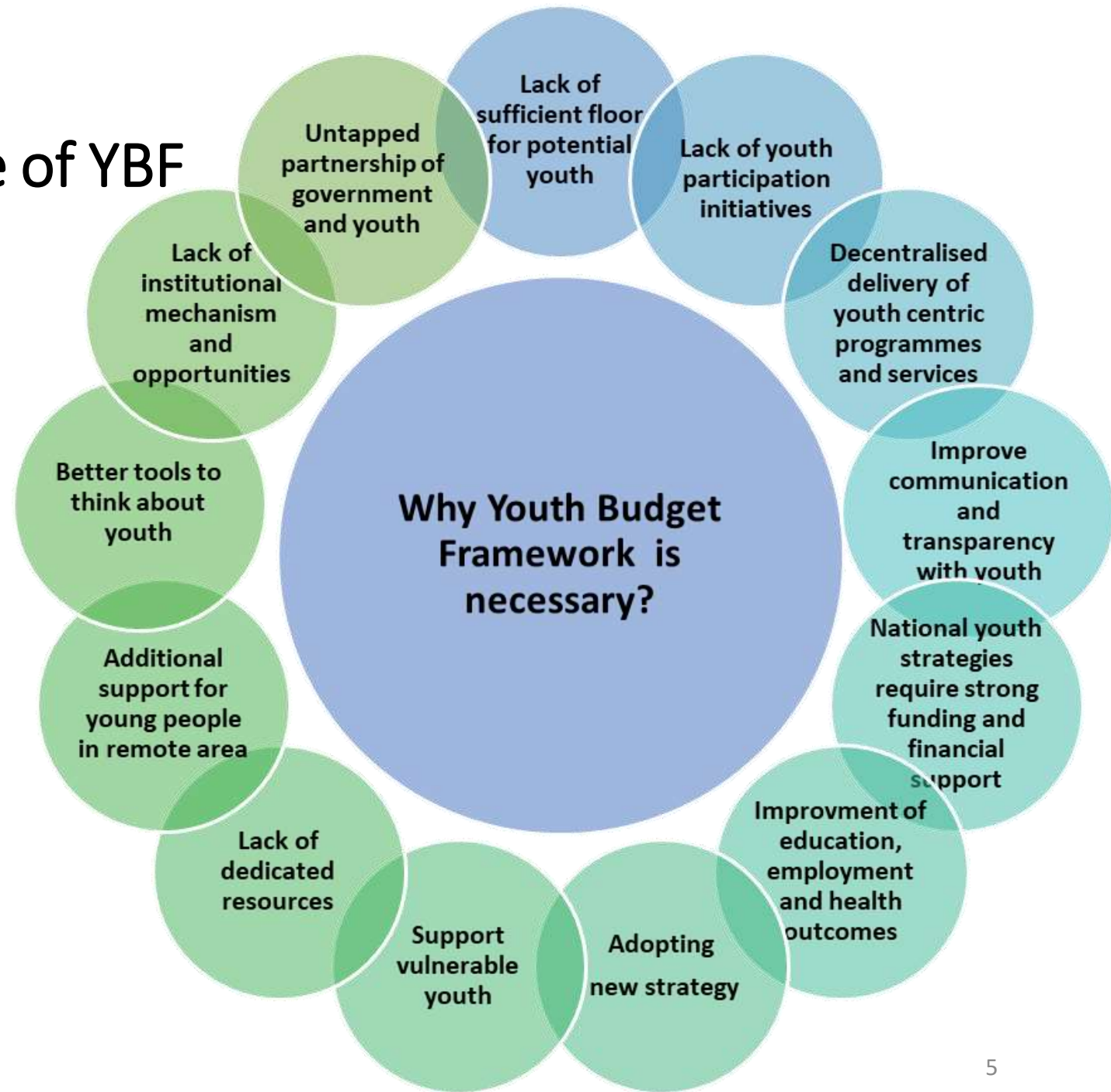
What is there?	What is missing?
<ul style="list-style-type: none">▪ Employment opportunity in the ICT sector▪ Food aid for the poor and low income worker▪ Access to information technology for underprivileged women▪ Loan facilities for suddenly unemployed group▪ Expansion of social safety net programs	<ul style="list-style-type: none">▪ Not enough budgetary allocation for the new poor▪ Not enough budgetary allocation for unemployed▪ Not enough enhancement in youth centric projects▪ No concern for mental health▪ No discussion over how to reach out to the extreme poor who lacks digital access▪ No discussion over how to reach out to the unemployed who works in informal sectors▪ Insufficient allocation for education sector

Youth sensitivity analysis of ADP of FY 2019-20



Definition and Significance of YBF

- ❑ Youth budget framework is the quantitative statement of a proposed method of action by management for coordinating to execute the youth centric plans.
- ❑ Therefore, the idea of youth centric budget is intrinsically a framework of goals and visions to empower youths economically and socially.



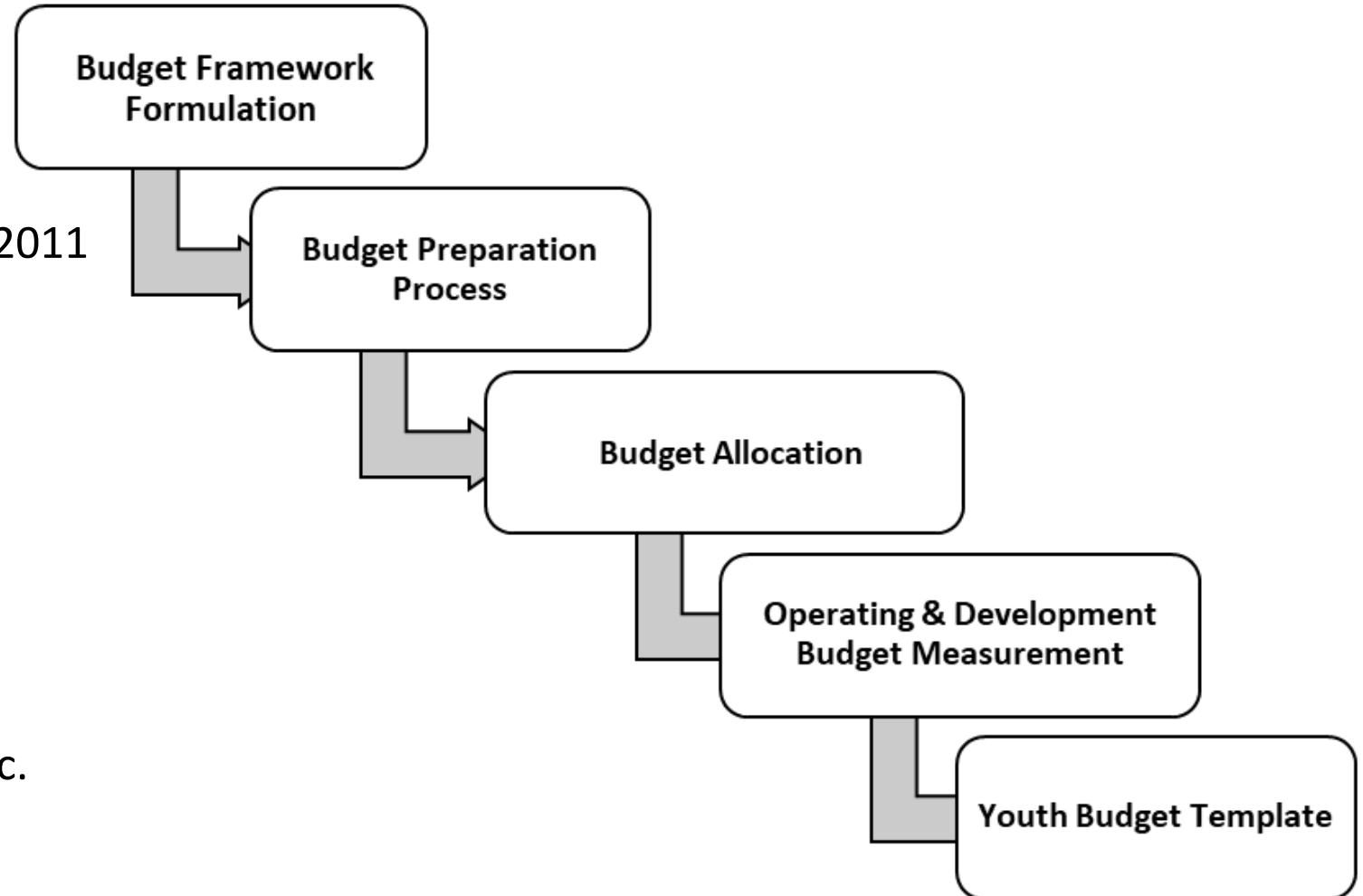
Youth budget around the world

Country Name	Youth Focused Budget
Austria	9.542.000 Euro were spent on projects concerning youth promotion
Belgium	Culture, Youth, Sport and Media was 1.28 billion euros
France	Total investment is allocated to youth for the year 2020 up to 663 million
Germany	20.77 percent of the budget under the position 'Child and Youth Policy' (total of approx. 988 million €)
Canada	up to an additional \$314.8 million over five years, starting in 2019–20
Vietnam	The National Youth Development Strategy foresees consultations with young people in its implementation
China	HKD 30 million (US\$3.9 million) to develop more employment
India	Rs 99,300 crore for Education sector in 2020-21 and Rs 3,000 crore for Skill Development for youth
Nepal	For Youth and Sports Rs 2.36 arba
Bhutan	Nu.129.278 million is allocated of the total allocation for Youth Engagement (National Budget Fiscal Year 2019-20).

Methodology of youth budget framework

The documents reviewed:

- National youth policy 2017
- National Skill Development Policy 2011
- Budget documents from MoF
- Climate budget
- Climate Fiscal framework
- Gender budget
- Child budget
- Perspective Plan
- 7th Five Year Plan
- Midterm Budget Framework
- Sustainable development goals, etc.



Youth related policies in Bangladesh

SL. No.	Youth Focused Policies
1	National Youth Policy (NYP), 2017
2	Sheikh Hasina National Youth Development Institute Act, 2017
3	The Expatriates Welfare and Overseas Employment Policy, 2016
4	Seventh Five Years Plan (7th FYP), 2016-2020
5	Youth Welfare Fund Act, 2016
6	Domestic Worker Protection and Welfare Policy, 2015
7	The Overseas Employment and Migrants Act, 2013
8	National Telecommunications Policy (NTP), 2013
9	Youth Award Policy 2011
10	National Skills Development Policy (NSDP), 2011
11	National Women Development Policy (NWDP), 2011
12	National Education Policy (NEP), 2010
13	Higher Education Quality Enhancement Project (HEQEP), 2010
14	National ICT policy, 2009
15	Micro Credit Program, 1987 – 2003
16	Recruiting Agents Conduct and Licence Rules, 2002
17	National Youth Training Centres (NYTC)
18	Youth Action in Reproductive Health and Safe Motherhood

Steps of YBF (1/1)

- The **first step** of formulating the framework is **deciding upon the transmission channels**. The transmission channels are: health, education, employment, income, poverty and domestic violence.
- **Second step**, various government ministries and departments will be provided with the template. **The ministries will conduct the analysis, fill up the template and report to the Ministry of Finance**, who may review the analyses for transparency. Ministry of Finance may assist in conducting the calculation as well, if required.

Step of YBF (1/2)

- In the **third step**, the allocated budget of **ADP and operating budget of the ministries will be analysed to decide youth sensitivity**. In this step, the magnitude of the allocated budget being youth centric will be decided. The budget will be differentiated in three categories, **direct, induced and not youth focused**. The ministries will assign **youth sensitive weight to development budget** according to the **youth sensitivity criteria**. The youth sensitivity criteria will be ranged from **0 to 100 under six distinguished categories**. The **operating budget** will be measured by the **Key Performance Indicators** of the respective ministry. The **average score will be computed** to assign the final sensitivity score.

Youth sensitivity matrix for Development Budget

SL	Relevance Category	Relevance Range (%)	Determining Characteristics (Breakdown of percentage)		
			Project Title	Project Objective	Outcome
1	Strongly Relevant	81 to 100	Yes	All	All
2	Significantly Relevant	61 to 80	Yes	Some	All
3	Moderately Relevant	41 to 60	No	Some	Some
4	Somewhat Relevant	21 to 40	No	Few	Some
5	Implicitly Relevant	6 to 20	No	Few	Few
6	Not Relevant	0 to 5	No	No	No

Key Performance Indicators for operating budget

Ministry Name	Indicators
Ministry of Women and Children Affairs	Coverage rate of microcredit
	Coverage of protection against violence and trafficking of women and children
	Coverage of women representatives/leaders trained in civic organizations
Ministry of Youth and Sports	Number of youth participating in training and welfare activities
	Percentage of unemployed youths benefiting from self-employment activities
	Grants provided to youth organizations
	Women's participation in physical education at the tertiary level
	Number of sports institutions equipped with modern infrastructure
Ministry of Religious Affairs	Number of educational institutions providing beneficial religious education
	Number of young religious personalities given training
	Number of young votaries of temples given income generating training
Secondary and Higher Education Division	Enrolment and dropout rates
	Student-teacher ratio
	Percentage of classrooms with ICT and modern infrastructure
	Percentage of educational institutions with broadband connections
Technical and Madrasa Education Division	Enrolment and completion rates
	Percentage of science and technology based curriculum
	Percentage of curriculum focusing on technical and vocational training
	Percentage of teachers of private institutions registered under NTRCA

Summary table of youth budget for ministry X- A template

Description	FY2020-21			
	Budget (crore BDT)	Share of Youth (%)		
		Direct	Induced	Not related
Total Budget				
Ministry Budget				
Development				
Operating				

Template of Youth Budget Framework

Name of the Ministry

1. Background and major functions
2. Ministry-Specific national policy directives in relation to youth development (general)
3. Strategic objectives and activities of the Ministry in relation to youth development
4. Youth participation in the activities in accordance with the transmission mechanisms of YBF
5. Achievements of KPIs in accordance with youth development
6. Achievements in accordance with national and international youth related policy framework
7. Obstacles to achieve KPIs
8. Progress on recommendations in the previous year
9. Recommendation for future
10. Good Practice
11. Youth Budget Summary of Ministry

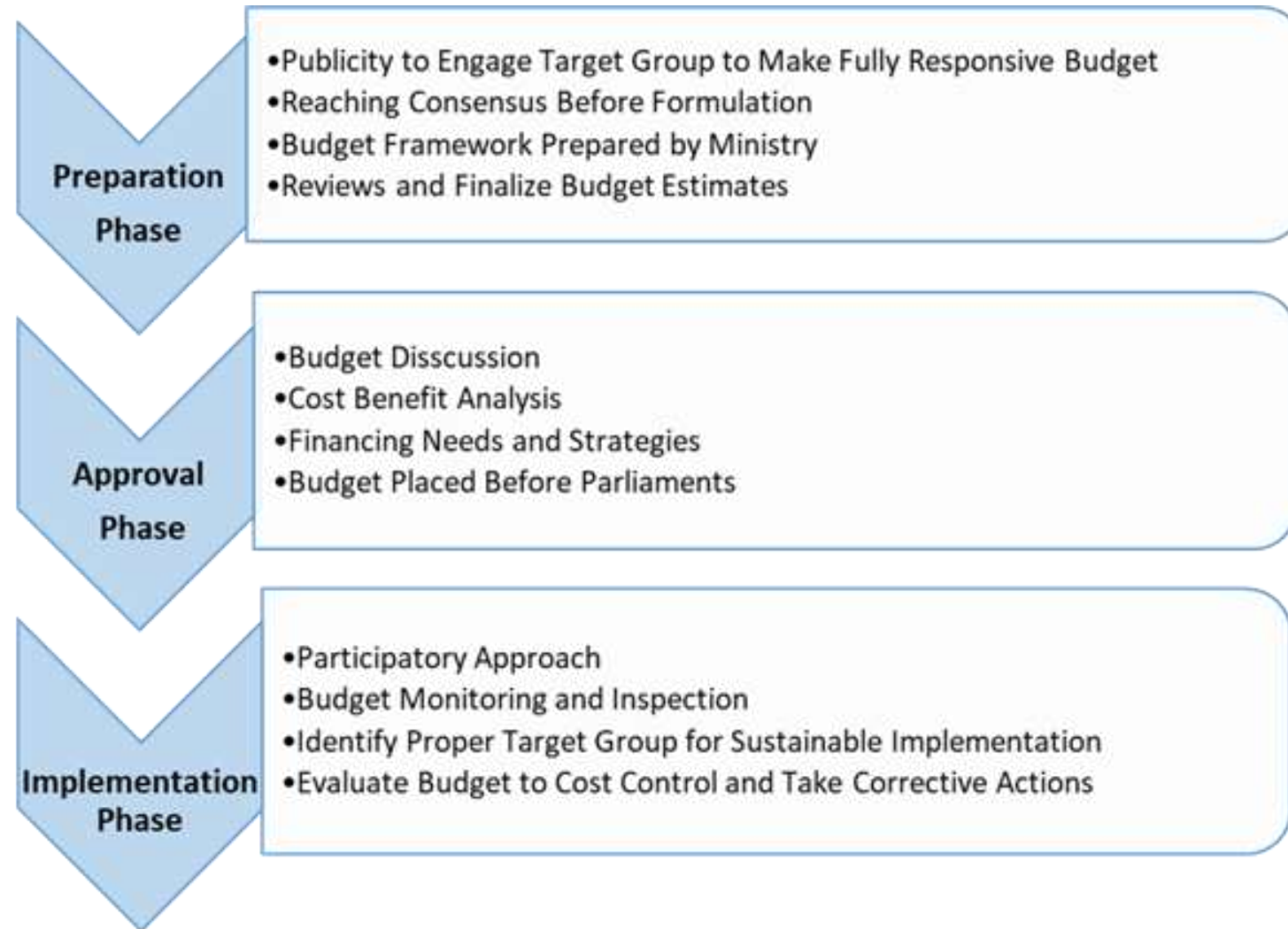
Way Forward...

- Eligibility criteria
- Accuracy of information
- Addressing overlapping focus areas
- Addressing institutional barriers
- Inter-ministry coordination
- Utilization of resource
- Efficiency

Way Forward...

- Publicity of proposed YBF
- Reaching consensus before formulation
- Cost benefit analysis
- Financing needs and strategies
- Participatory Approach

Phases of Youth Budgeting Process



Thank you!